IT Plan – Agency Submitted
250   STATE LIBRARY
Version: 2007-B-01-00250
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Agency IT Overview

The North Dakota State Library works closely with the Information Technology Division (ITD) in various ways. The State Library complies with the rules, regulations, and policies of ITD in the daily operations of its computers, telecommunications, and technology related activities.

The State Library works with ITD to add public libraries to the STAGENET connectivity system.

It also works with ITD to establish the filtering network for public libraries who must comply with the CIPA law to receive federal funding.

Agency IT Plan Contact Data

Todd Bodvig email address is: tbodvig@state.nd.us
telephone number is: 328-4658

Agency Technology Goals And Objectives

The State Library technology goals include:
Keeping up-to-date with computing technology and software to efficiently and effectively deliver library and information services to citizens of North Dakota.
Assisting public libraries with their filtering needs to allow them to be compliant with the federal rules and regulations to be eligible for federal funding.
Partnering with ITD to connect public libraries to Stagenet, the state's backbone for public libraries.

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1. **If applicable, describe the reason for any extraordinary increase or decrease in your infrastructure costs.**

2. **Total number of desktop computers:** 52
   Number of desktops for which you are requesting replacement funding: 26
   Average replacement cost/desktop: 1,400

3. **Total number of laptop computers:** 2
   Number of laptops for which you are requesting replacement funding: 1
   Average replacement cost/laptop: 2,500
   What state planning region are these desktop/laptop computers located?
   Region 1 0 **2** 0 **3** 0 **4** 0 **5** 0 **6** 0 **7** 54 **8** 0

4. **What percentage of these pcs are running the following operating systems:**
   (total should be equal to 100%)

Windows 98	0 **%**
Windows NT	0 **%**
Windows 2000	51 **%**
Windows XP	34 **%**
Other	15 **%**

5. **What additional expenditures are being paid out of non-appropriated funds?** 0
   Please explain:

Agency Technology Activities

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	CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM

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Agency Priority - **Project Type:**

Project description

Briefly describe the business need or problem driving the proposed project.

Describe how the project is consistent with the organizations mission.

Describe the anticipated benefits of the project and who will derive the benefits.

Describe the impact of not implementing the project.

Identify any risks associated with implementing this project and explain how the risks will be mitigated.

Describe the additional costs?

Enter any additional costs for the project that are not included in IT Object Codes used in the Project Cost Screen?
Additional Costs? -
Optional Project Costs -
Total Project Cost? -
Tot Proj Costs + Optionals -

What additional expenditures are being paid out of non-appropriated funds?

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		CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM
IT5110	SALARIES - PERMANENT	$0	$64,032	$0	$64,032	$0
IT5111	ADDITIONAL SALARIES	$65,284	$0	$0	$0	$0
IT5160	FRINGE BENEFITS	$0	$24,420	$0	$24,420	$0
IT5161	ADDITIONAL FRINGE BENEFITS	$24,408	$0	$0	$0	$0
IT5310	IT SOFTWARE AND SUPPLIES	$4,000	$4,000	$0	$4,000	$4,000
IT5510	IT EQUIPMENT UNDER $5000	$40,000	$40,000	$0	$40,000	$40,000
IT6010	IT DATA PROCESSING	$42,000	$44,000	$0	$44,000	$44,010
IT6020	IT COMMUNICATIONS	$33,000	$37,000	$0	$37,000	$37,020
	Total Budget:	**$208,692**	**$213,452**	**$0**	**$213,452**	**$125,000**
001	STATE GENERAL FUND	$92,692	$91,452	$0	$91,452	$3,000
I077	PUBLIC LIBRARY SERVICES	$116,000	$122,000	$0	$122,000	$122,000
	Total Funding:	**$208,692**	**$213,452**	**$0**	**$213,452**	**$125,000**